

**Lincolnwood Public Library District**  
**2023-24 Operating Budget**

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Salaries	\$1,327,036.00
IMRF	\$149,562.00
FICA	\$101,688.00
Health & Dental Insurance	\$164,627.00
Reimbursement	\$3,000.00
Unemployment Insurance	\$6,130.00
<b>Total Salaries &amp; Benefits</b>	<b><u>\$1,752,043.00</u></b>
Audit	\$15,000.00
Legal fees	\$10,000.00
Accounting	\$18,500.00
Payroll expenses	\$6,500.00
Printing	\$29,000.00
Postage	\$7,370.00
Marketing	\$6,500.00
Trustee development	\$8,200.00
Staff development	\$37,600.00
Human resources	\$4,000.00
Legal notices	\$3,000.00
<b>Total Administration</b>	<b><u>\$145,670.00</u></b>
Telecommunications	\$8,700.00
Computer and internet	\$102,270.00
Supplies	\$35,200.00
Equipment purchased and leased	\$42,350.00
Catalog consortium	\$67,000.00
Community partnership	\$1,800.00
Other fees	\$1,900.00
<b>Total Operating</b>	<b><u>\$259,220.00</u></b>
Utilities	\$52,000.00
Custodial supplies	\$13,000.00
Building & grounds maintenance	\$54,700.00
Repairs and improvements	\$24,500.00
Storage facility	\$2,750.00
<b>Total Building</b>	<b><u>\$146,950.00</u></b>
Adult print books	\$62,400.00
Youth & teen print books	\$32,000.00
Adult audio-visual	\$44,675.00
Youth & teen audio-visual	\$15,400.00
Library of Things	\$6,800.00
Periodicals	\$10,000.00
Databases	\$36,485.00
E-Books, movies & music	\$75,000.00
<b>Total materials</b>	<b><u>\$282,760.00</u></b>
<b>Grand Total</b>	<b><u>\$2,303,883.00</u></b>